



Facilities Referendum Update

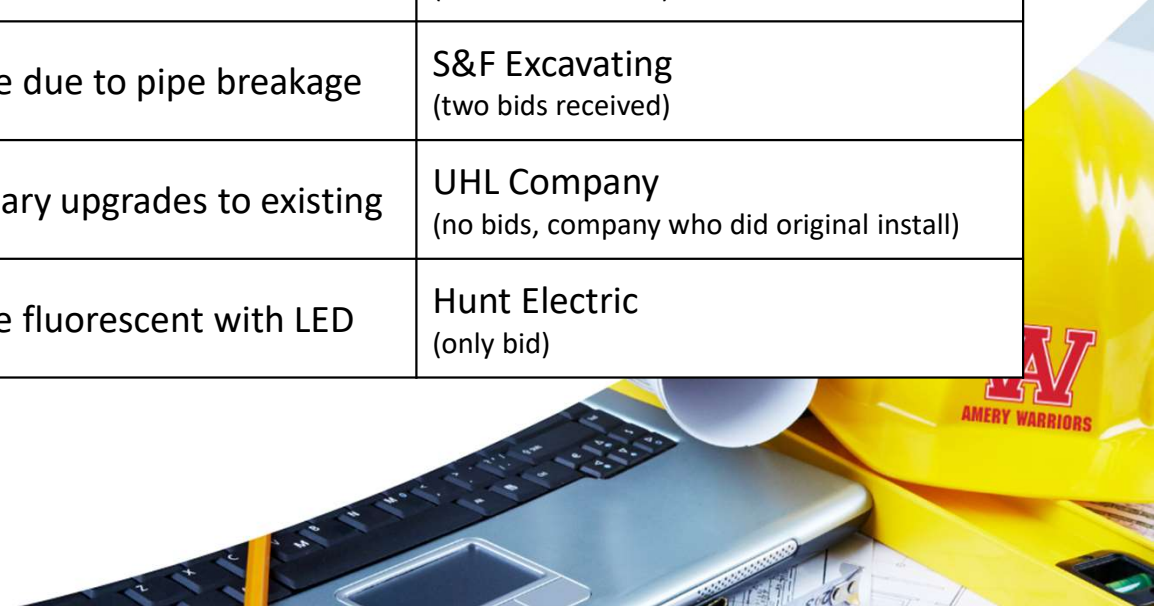
June 27, 2022

Summer 2022 Projects



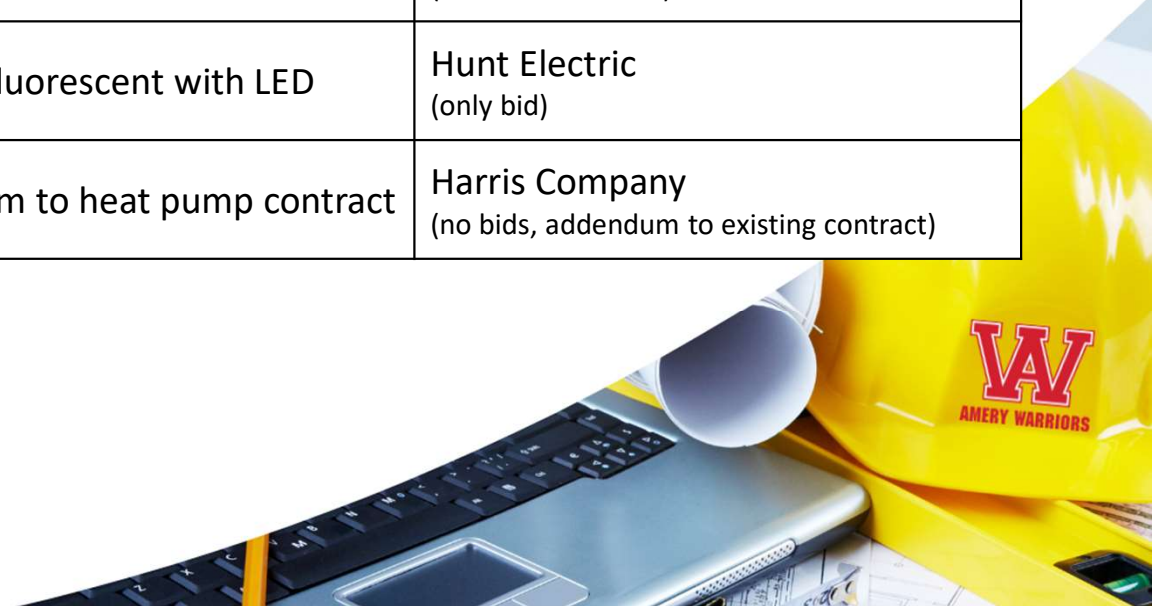
2022 Facilities Referendum Summer Projects

Project	Location	Description	Selected Contractor
Football Concession Stand	Grounds	Tie into city septic	S&F Excavating (two bids received)
Baseball Field Press Box	Grounds	Replace per OSHA	Mark Bottolfson (two bids received)
ES Storm Drain	ES	Replace due to pipe breakage	S&F Excavating (two bids received)
HVAC Controls	IS	Necessary upgrades to existing	UHL Company (no bids, company who did original install)
Lighting	IS	Replace fluorescent with LED	Hunt Electric (only bid)



2022 Facilities Referendum Summer Projects (cont.)

Project	Location	Description	Selected Contractor
Parking Lots	IS	Resurfacing	Monarch Paving Company
Terrazzo	IS	Grind and refinish	Floor Fixers (four bids received)
Lighting	MS	Replace fluorescent with LED	Hunt Electric (only bid)
Cooling Tower	MS	Addendum to heat pump contract	Harris Company (no bids, addendum to existing contract)



ESSER III Grant Summer Projects

Project	Location	Description	Selected Contractor
HVAC Controls	MS	Necessary upgrades	Harris Company (no bids, company who did original install)
Heat Pumps	MS	Replace	Harris Company (two bids received)



Fund 46 Summer Project

Project	Location	Description	Selected Contractor
Service Road (Warrior Way)	Grounds	Resurfacing	Monarch Paving Company



Bidding Process

- Requests for bid for work associated with the 2022 referendum were posted in the Amery Free Press for two weeks.
- A request for bid for the heat pump project was posted on BidQuest.



Intermediate School



Epoxy repair needed



Necessary upgrades
to HVAC controls

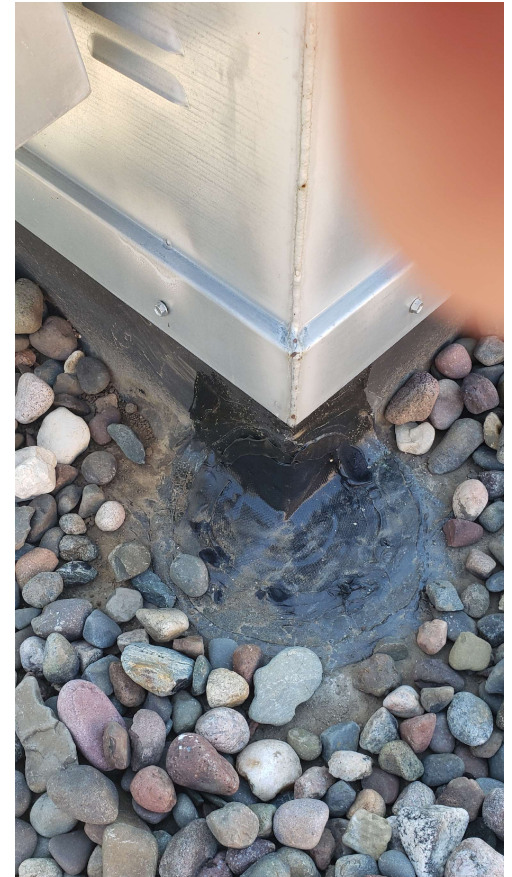


HVAC glycol flush
and replace

Intermediate School



300+ feet of rubber membrane repaired on roof



Roof curb corner replacement

Intermediate & Middle Schools



Old fluorescent lighting



New LED lighting

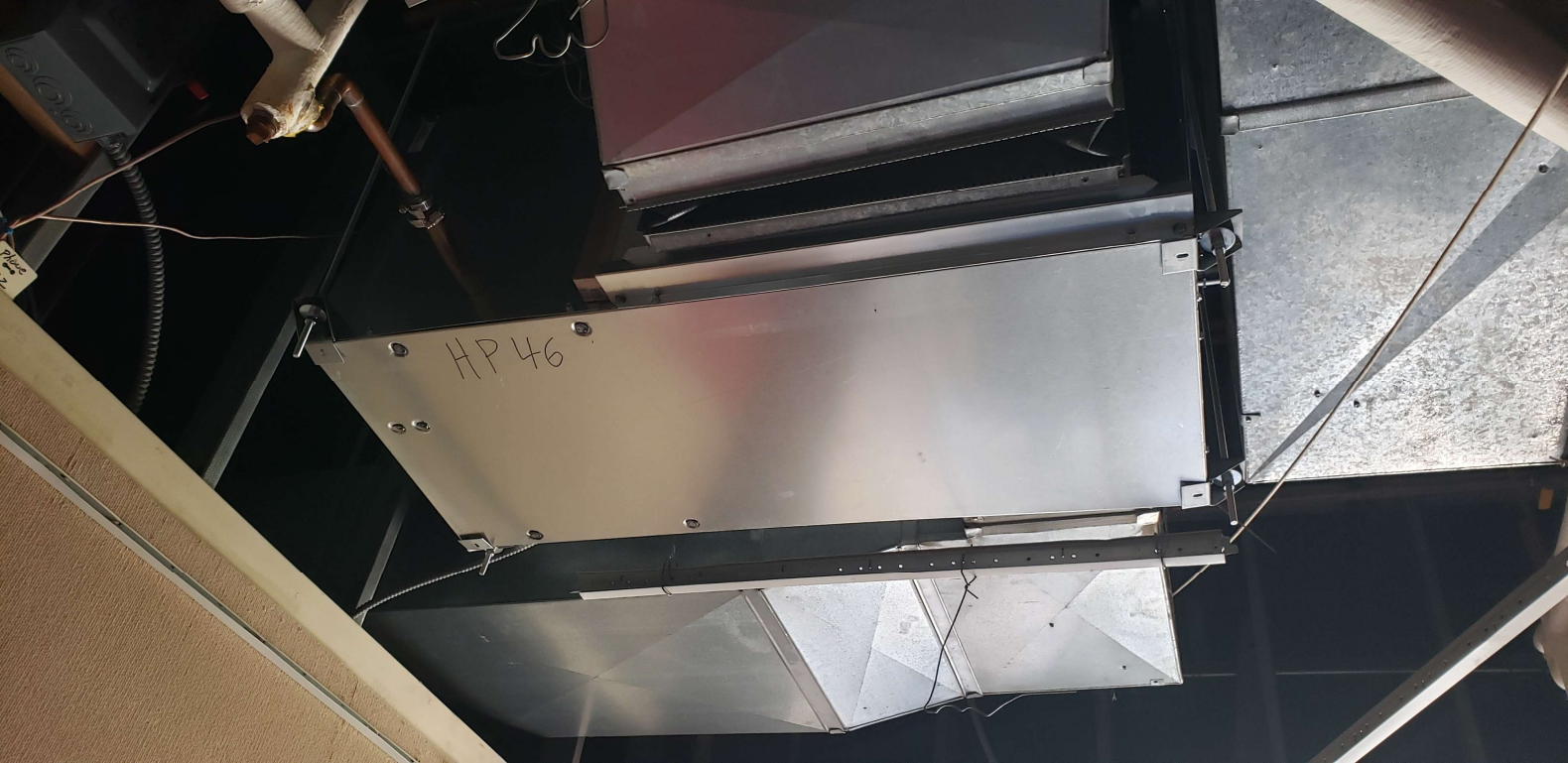
Middle School



65 old heat pumps removed



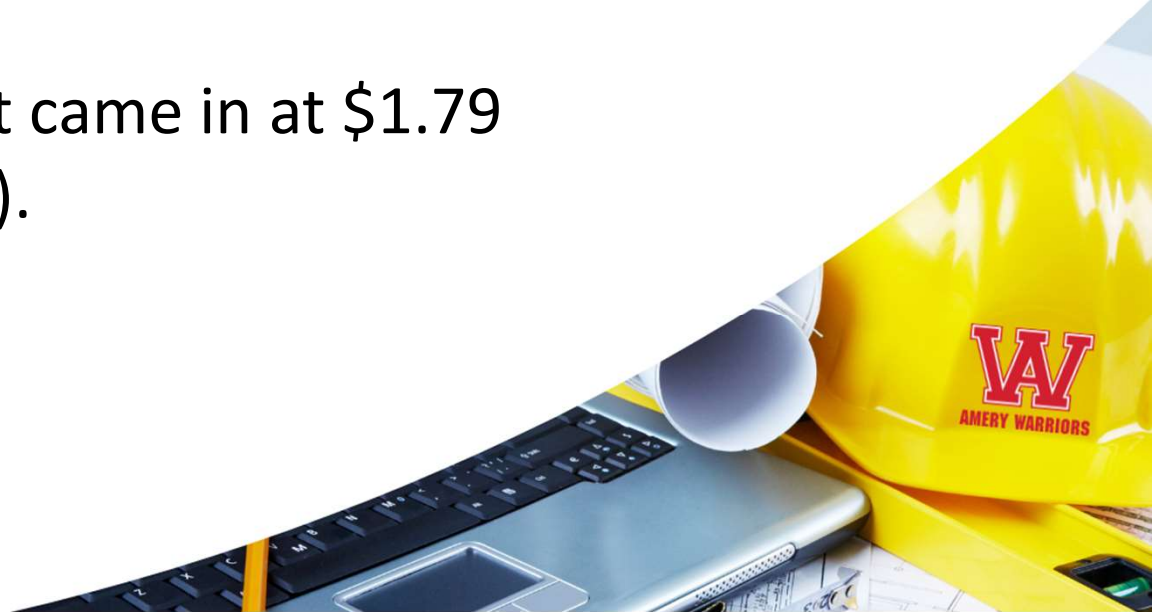
Middle School



New heat pump installed

2022 Referendum Interest Rate Update

- Baird Financial assisted the District in locking in an interest rate of 3.64% for our 2022 referendum bonds.
- The estimated tax impact came in at \$1.79 (vs. \$1.86 at referendum).



Projected Timeline for Major Facilities Projects

DESIGN	Now – November 2022	User group meetings and site visits
	June 23, 2022	Schematic design drawings to KA for estimating
	August 25, 2022	Design development drawings to KA for estimating
BIDDING	November 23, 2022	Bidding documents to KA
	November 28 – December 15, 2022	KA bidding period
	December 15, 2022	Bid deadline
	January 5, 2023	Guaranteed maximum price to the School District
CONSTRUCTION	April/May/June 2023	Construction begins
	September 2023	Intermediate/Middle School projects complete
	December 2023	Elementary/Early Childhood projects complete
	August 2024	High School projects complete